

**SUMMARY (in millions of dollars)**  
HOUSE MINORITY FINANCIAL PLAN, 4-13-10 Proposal

<b>HOUSE MINORITY FINANCIAL PLAN SUMMARY</b>	Prelim Act	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Total Revenues (Money-In)	5,008.0	5,007.7	4,980.7	5,322.6	5,494.3	5,729.6	5,967.1
Total Expenditures (Money-Out)	5,375.2	4,953.9	4,891.8	5,314.7	5,486.5	5,717.0	5,839.8
<b>Revenues over (minus) Expenditures</b>	<b>-367.2</b>	<b>53.8</b>	<b>88.9</b>	<b>7.9</b>	<b>7.8</b>	<b>12.6</b>	<b>127.3</b>
<b>Revenues over (minus) Expenditures</b>	-367.2	53.8	88.9	7.9	7.8	12.6	127.3
<b>Carry-Over (Previous Year's Surplus/Deficit)</b>	330.4	-36.8	17.0	105.9	113.8	121.6	134.1
<b>Ending Balance (Surplus/Deficit)</b>	<b>-36.8</b>	<b>17.0</b>	<b>105.9</b>	<b>113.8</b>	<b>121.6</b>	<b>134.1</b>	<b>261.4</b>