

**Essential HSTA Employees**

11/30/2009

| 10 Month HSTA Employees          | Employees     | Aggregate Annual Salaries | Daily Rate       |
|----------------------------------|---------------|---------------------------|------------------|
| 10-MO STUDENT SVCS COORD         | 50            | 3,009,380                 |                  |
| COUNSELOR                        | 525           | 30,507,522                |                  |
| COUNSELOR/ALIENATION             | 26            | 1,544,464                 |                  |
| COUNSELOR/HIGH RISK              | 87            | 4,796,861                 |                  |
| ELEM TEACHER                     | 4,391         | 248,091,598               |                  |
| GEN EDUC/ARTICLE VI TCHR         | 841           | 44,795,540                |                  |
| SECONDARY TEACHER                | 3,595         | 198,921,252               |                  |
| SPEC ED TCHR/PRE-SCHOOL          | 286           | 15,321,403                |                  |
| SPEC ED TEACHER                  | 1,831         | 93,853,596                |                  |
| SPECIAL SCH TEACHER              | 42            | 2,160,005                 |                  |
| <b>Total 10 Month Employees*</b> | <b>11,674</b> | <b>643,001,620</b>        | <b>3,004,680</b> |

| 12 Month HSTA Employees            | Employees  | Aggregate Annual Salaries | Daily Rate    |
|------------------------------------|------------|---------------------------|---------------|
| 12-MO COUNSELOR                    | 8          | 566,989                   |               |
| 12-MO ELEM TEACHER                 | 11         | 837,893                   |               |
| 12-MO SECONDARY TEACHER            | 32         | 2,281,942                 |               |
| 12-MO SPEC ED TEACHER              | 18         | 1,178,662                 |               |
| 12-MO STUDENT SVCS COORD           | 228        | 17,345,198                |               |
| <b>Total 12 Month Employees **</b> | <b>297</b> | <b>22,210,683</b>         | <b>85,426</b> |

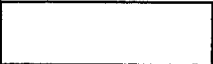
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|--------------------|---------------|----------------------|--------------------|
| <b>Grand Total</b> | <b>11,971</b> | <b>\$665,212,303</b> | <b>\$3,090,106</b> |
|--------------------|---------------|----------------------|--------------------|

\* 10 Month Daily Rate = Annual / 214 paid days

\*\* 12 Month Daily Rate = Annual / 2080 hours per year \* 8 hours per day

**Essential HGEA EO Employees**

11/30/2009



| 10 Month HGEA EO Employees        | Employees  | Aggregate Annual Salaries | Daily Rate    |
|-----------------------------------|------------|---------------------------|---------------|
| VICE PRINCIPAL I                  | 66         | 4,638,611                 |               |
| VICE PRINCIPAL II                 | 35         | 2,591,715                 |               |
| VICE PRINCIPAL III                | 58         | 4,360,764                 |               |
| VICE PRINCIPAL IV                 | 70         | 5,480,315                 |               |
| <b>Total 10 Month Employees *</b> | <b>229</b> | <b>17,071,405</b>         | <b>78,670</b> |

| 12 Month HGEA EO Employees         | Employees  | Aggregate Annual Salaries | Daily Rate     |
|------------------------------------|------------|---------------------------|----------------|
| 12-MO ELEM PRIN I                  | 12         | 1,229,963                 |                |
| 12-MO ELEM PRIN II                 | 86         | 9,410,205                 |                |
| 12-MO ELEM PRIN III                | 58         | 6,771,854                 |                |
| 12-MO ELEM PRIN IV                 | 7          | 863,784                   |                |
| 12-MO HS PRIN V                    | 8          | 892,912                   |                |
| 12-MO HS PRIN VI                   | 13         | 1,622,252                 |                |
| 12-MO HS PRIN VII                  | 10         | 1,324,326                 |                |
| 12-MO HS PRIN VIII                 | 14         | 1,950,869                 |                |
| 12-MO INTER PRIN IV                | 5          | 547,773                   |                |
| 12-MO INTER PRIN V                 | 21         | 2,511,357                 |                |
| 12-MO INTER PRIN VI                | 14         | 1,748,748                 |                |
| 12-MO MT ELEM PRIN V               | 2          | 280,717                   |                |
| 12-MO MT INTER PRIN VII            | 2          | 279,440                   |                |
| 12-MO MT VICE PRIN II              | 5          | 360,548                   |                |
| 12-MO MT VICE PRIN III             | 5          | 396,287                   |                |
| <b>Total 12 Month Employees **</b> | <b>262</b> | <b>30,191,036</b>         | <b>116,119</b> |

|                    |            |                     |                  |
|--------------------|------------|---------------------|------------------|
| <b>Grand Total</b> | <b>491</b> | <b>\$47,262,440</b> | <b>\$194,789</b> |
|--------------------|------------|---------------------|------------------|

\* 10 Month Daily Rate = Annual / 217 paid days

\*\* 12 Month Daily Rate = Annual / 2080 hours per year \* 8 hours per day

**Essential HGEA Classified Employees**

11/30/2009

| <b>10 Month HGEA Classified Employees</b> | <b>Employees</b> | <b>Aggregate Annual Salaries</b> | <b>Daily Rate</b> |
|---|------------------|----------------------------------|-------------------|
| Communication Aid                         | 64               | 2,006,860                        |                   |
| Educ Asst I                               | 60               | 1,385,513                        |                   |
| Educ Asst II                              | 292              | 7,390,903                        |                   |
| Educ Asst III                             | 2237             | 67,606,296                       |                   |
| School Health Aide                        | 248              | 5,598,550                        |                   |
| School Security Attendant                 | 214              | 5,361,640                        |                   |
| Speech Pathologist II                     | 13               | 641,554                          |                   |
| Speech Pathologist III                    | 19               | 1,024,397                        |                   |
| Speech Pathologist IV                     | 188              | 12,495,918                       |                   |
| Speech Pathologist V                      | 1                | 69,829                           |                   |
| Teaching Asst I                           | 3                | 105,830                          |                   |
| <b>Total 10 Month Employees*</b>          | <b>3339</b>      | <b>103,687,288</b>               | <b>486,795</b>    |

| <b>12 Month HGEA Classified Employees</b> | <b>Employees</b> | <b>Aggregate Annual Salaries</b> | <b>Daily Rate</b> |
|---|------------------|----------------------------------|-------------------|
| Behavioral Health Spclt III               | 10               | 428,292                          |                   |
| Behavioral Health Spclt IV                | 34               | 1,866,672                        |                   |
| Behavioral Health Spclt V                 | 4                | 254,784                          |                   |
| Behavioral Hlth Spclt III                 | 41               | 1,727,412                        |                   |
| Behavioral Hlth Spclt IV                  | 178              | 9,217,056                        |                   |
| Behavioral Hlth Spclt V                   | 2                | 129,840                          |                   |
| Behavioral Specialist IV                  | 34               | 1,845,408                        |                   |
| Bilingual/Bicultural S/H Asst             | 25               | 903,720                          |                   |
| Clerk I                                   | 1                | 22,776                           |                   |
| Clerk II                                  | 45               | 1,191,576                        |                   |
| Clerk III                                 | 207              | 6,233,268                        |                   |
| Clerk IV                                  | 1                | 31,212                           |                   |
| Clerk Stenographer II                     | 3                | 120,048                          |                   |
| Clerk Typist I                            | 3                | 79,104                           |                   |
| Clerk Typist II                           | 585              | 17,418,096                       |                   |
| Educational Interpreter I                 | 5                | 156,132                          |                   |
| Educational Interpreter II                | 4                | 136,752                          |                   |
| Occ Therapist IV                          | 5                | 309,408                          |                   |
| Occupational Therapist IV                 | 19               | 1,166,880                        |                   |
| Physical Therapist IV                     | 10               | 631,020                          |                   |
| Registered Prof Nurse III                 | 1                | 71,484                           |                   |
| Registered Prof Nurse V                   | 1                | 92,208                           |                   |
| School & Swmg Pool Custodn IV             | 4                | 170,004                          |                   |
| School & Swmg Pool Custodn V              | 2                | 89,880                           |                   |
| School Adm Services Asst I                | 17               | 580,632                          |                   |
| School Adm Services Asst II               | 54               | 2,129,820                        |                   |
| School Adm Services Asst III              | 145              | 6,517,356                        |                   |
| School Adm Services Asst IV               | 28               | 1,433,676                        |                   |
| School Bus Transp Offcr II                | 1                | 36,516                           |                   |
| School Bus Transp Offcr III               | 7                | 335,700                          |                   |

| 12 Month HGEA Classified Employees | Employees   | Aggregate Annual Salaries | Daily Rate       |
|------------------------------------|-------------|---------------------------|------------------|
| School Custodian IV                | 36          | 1,364,760                 |                  |
| School Custodian V                 | 14          | 568,872                   |                  |
| School Food Services Mgr I         | 10          | 412,158                   |                  |
| School Food Services Mgr II        | 48          | 2,162,406                 |                  |
| School Food Services Mgr III       | 95          | 4,679,161                 |                  |
| School Food Services Mgr IV        | 22          | 1,156,892                 |                  |
| School Food Services Mgr V         | 10          | 575,614                   |                  |
| School Psychologist                | 45          | 2,755,585                 |                  |
| <b>Total 12 Month Employees **</b> | <b>1756</b> | <b>69,002,181</b>         | <b>265,393</b>   |
| <b>Grand Total</b>                 | <b>5095</b> | <b>\$172,689,469</b>      | <b>\$752,188</b> |

\* 10 Month Daily Rate = Annual / 213 paid days

\*\* 12 Month Daily Rate = Annual / 2080 hours per year \* 8 hours per day

**Essential Excluded Non BU Employees**

11/30/2009

| 12 Month Employees                | Employees | Aggregate DOE Annual Salaries | Daily Rate     |
|-----------------------------------|-----------|-------------------------------|----------------|
| ROTC INSTRUCTOR                   | 54        | 2,174,580                     |                |
| <b>Total 12 Month Employees *</b> | <b>54</b> | <b>\$2,174,580**</b>          | <b>\$8,364</b> |

\* 12 Month Daily Rate = Annual / 2080 hours per year \* 8 hours per day

\*\*Portion of the salary that the DOE is responsible for