

Non-Essential HSTA Employees

11/30/09

10-Month HSTA Employees	Employees	Aggregate Annual Salaries	Daily Rate
10-MONTH REGISTRAR	4	221,162	
10-MONTH SAC TEACHER	1	57,324	
DIST OFF TCHR	132	7,865,280	
LIBRARIAN	230	14,369,143	
TEACHER/DORMITORY	4	222,471	
TITLE I LINKER TEACHER *	15	954,995	
Total 10 Month Employees*	386	23,690,376	110,703

12-Month HSTA Employees	Employees	Aggregate Annual Salaries	Daily Rate
12-MO LIBRARIAN	2	161,793	
12-MONTH REGISTRAR	90	7,113,128	
12-MONTH SAC TEACHER	37	2,884,988	
Total 12 Month Employees **	129	10,159,908	39,077
Grand Total	515	\$33,850,284	\$149,779

* 10 Month Daily Rate = Annual / 214 paid days

** 12 Month Daily Rate = Annual / 2080 hours per year * 8 hours per day

Non-Essential HGEA EO Employees

11/30/2009

10 Month HGEA EO Employees	Employees	Aggregate Annual Salaries	Daily Rate
ACE INTERN	25	1,628,541	
COMM SCH VICE PRIN I	2	135,370	
COMM SCH VICE PRIN II	3	234,966	
COMM SCH VICE PRIN III	4	368,673	
COMM SCH VICE PRIN IV	1	92,525	
Total 10 Month Employees *	35	2,460,075	11,337

12 Month HGEA EO Employees	Employees	Aggregate Annual Salaries	Daily Rate
12-MO CSA PRIN II	1	110,046	
12-MO CSA PRIN III	1	108,527	
12-MO CSA PRIN IV	3	403,046	
12-MO CSA PRIN V	3	392,885	
12-MO CSA PRIN VI	1	149,417	
SCH ATHLETIC DIR I	7	483,663	
SCH ATHLETIC DIR II	2	148,902	
SCH ATHLETIC DIR III	30	2,393,124	
SCH BUS MGR II	1	77,069	
Total 12 Month Employees **	49	4,266,680	16,410

Grand Total	84	\$6,726,755	\$27,747
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* 10 Month Daily Rate = Annual / 217 paid days

** 12 Month Daily Rate = Annual / 2080 hours per year * 8 hours per day

Non-Essential HGEA Classified Employees

11/30/2009

10 Month HGEA Classified Employees	Employees	Aggregate Annual Salaries	Daily Rate
Audiologist IV	1	61,640	
Human Svcs Prof IV	8	397,665	
Psychological Examiner II	2	81,677	
Psychological Examiner IV	29	1,748,147	
Sch Psych (District-Based)	5	360,966	
Social Worker III	1	43,267	
Social Worker IV	60	3,497,027	
Total 10 Month Employees*	106	6,190,389	29,063

12 Month HGEA Classified Employees	Employees	Aggregate Annual Salaries	Daily Rate
Account Clerk II	38	1,080,312	
Account Clerk III	29	1,040,580	
Account Clerk IV	34	1,316,292	
Administrative Services Asst	1	51,312	
Alt Sch Project Coord	1	45,576	
Athletic Hlth Care Trainer	75	3,690,708	
Clerk Typist II	11	341,532	
Clinical Psychologist V	1	62,712	
Clinical Psychologist VI	25	1,805,155	
Clinical Psychologist VIII	10	921,612	
DP User Support Tech II	5	172,848	
Farm Manager I	2	84,780	
Gen Prof IV(Trans Pgm Coord I)	6	293,304	
Gen Prof V(TransPgmCoord II)	1	75,960	
Human Svcs Prof II	2	81,120	
Human Svcs Prof III	5	215,736	
Human Svcs Prof IV	5	239,412	
Library Assistant II	2	46,464	
Library Assistant III	35	1,056,540	
Library Assistant IV	15	489,948	
Mental Health Supervisor I	4	273,096	
Prgm Spclt IV	1	45,576	
School Adm Services Asst II	1	37,968	
School Adm Services Asst III	2	94,224	
School Adm Services Asst IV	6	324,492	
School Museum Coordinator	1	33,756	
Social Worker II	1	38,988	
Social Worker III	1	45,576	
Social Worker IV	10	512,844	
Total 12 Month Employees **	330	14,518,423	55,840

Grand Total	436	\$20,708,812	\$84,903
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* 10 Month Daily Rate = Annual / 213 paid days

** 12 Month Daily Rate = Annual / 2080 hours per year * 8 hours per day